



PROPOSED FACILITY UPGRADES

April 2020 Referendum

Elementary School Projects	
Replace doors original to building	Seal and crack fill parking lots
Update 20-year-old network wiring	Resurface gym floor
Add 8-10 wireless access points	Replace aging and inefficient windows
Install an AC/dehumidification system to prevent environmental issues	Add parking lot lights and update any remaining wall packs
Replace condensing roof unit for lab area and office	Replace outdated drinking fountains
Replace outdated fire alarm system	Construct a secure entrance and renovate the existing office space
Replace damaged flooring	Install new exterior electronic signage
Replace aging playground equipment and address drainage issues	Renovate library space and provide an updated layout and furniture
Add four additional classrooms to house the 4K program	Construct a dedicated cafetorium with an academic/performance space
Install new ADA-compliant bleachers in the gym	

Middle School Projects	
Update plumbing fixtures in restrooms	Seal and crack fill parking lots and remove the drive by Antholz for safety reasons
Repair deteriorating steps and sidewalks	Replace the roof over Antholz gym and two other sections
Demolish existing small gym due to structural issues	Replace Antholz gym bleachers, flooring, scoreboard, update locker room showers, remove tile, and repaint block walls
Replace exterior doors due to age and salt exposure	Replace classroom flooring and abate asbestos
Replace and convert four roof condensing units	Update lighting fixtures to LED
Update elevator controls	Update the digital control system to FX-PCG
Paint several areas of the building	Update air handling units above Antholz gym
Reapply caulking at expansion joints to prevent water from entering the building envelope	Invest in new kitchen equipment and better ventilation
Replace aging and inefficient windows	Renovate library space and provide an updated layout and furniture
Invest in additional network wiring	Update exterior digital signage
Add additional exterior surveillance cameras	Add a secure entrance and reconfigure parking lot for safety

For more information on the spring referendum, visit spooner.k12.wi.us/referendum.cfm

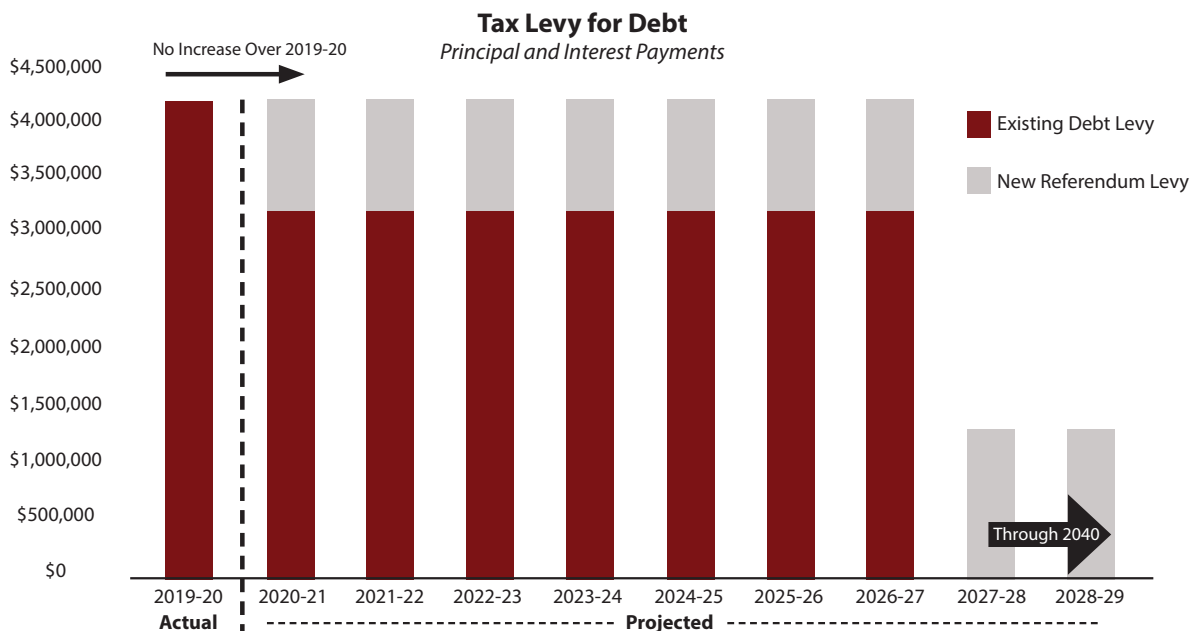
High School Projects

Install a door/window to buzz into the office from the vestibule area	Update energy recovery unit fans
Replace existing fixtures with LED emergency lights	Update the head end system with controls to open protocol
Update the audio and scoreboard in the gym	Convert exterior lighting to LED
Add cameras to the north parking lot	Install a generator
Seal and crack fill parking lots	Replace motors in gym that drive the basketball backboards, divider screen, and presentation screen
Replace existing non-condensing boilers with high-efficiency boilers	Upgrade audio and video projection in the choir room
Update domestic and kitchen water heaters	Upgrade the audio and video projection in the commons area
Update the boiler room and geothermal pumps	Update the scoreboard, digital signage, wireless upgrades, press box connectivity, and surveillance cameras at the athletic field

FINANCIAL IMPACT

The District is pursuing a \$16 million referendum in the April 7, 2020 election. The District has been fiscally responsible as it relates to debt and borrowing. If the referendum is approved, it is estimated that there will be no tax increase over 2019-20 for school debt. The drop in debt levy in 2020-21 would be replaced with the new referendum debt payment, resulting in no increase. Additionally, the District is also planning for a debt payment drop in 2027-28 allowing for potential future facility needs.

- **No tax increase over 2019-20 tax rate for referendum debt**
- **Debt payment decreasing in 2027**
- **Flexibility to address future needs**



*Financial information provided by RW Baird. Assumes 20-year borrowing at an estimated 4% interest rate.